

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L520006) UNI - Economic Development
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>
FTE	<u> 8.29</u>	<u> 8.12</u>	<u> 8.12</u>	<u> 8.12</u>
Disposition of Resources				
Personal Services-Salaries	\$ 989,436	\$ 917,914	\$ 917,914	\$ 917,914
Professional & Scientific Supplies	76,983	148,504	148,505	148,505
Intra-State Transfers	<u> 0</u>	<u> 1</u>	<u> 0</u>	<u> 0</u>
Total Disposition of Resources	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>